



**BUDGET WORKSHOP MEETING  
JULY 5, 2000, AT 6:00 P.M.  
CITY HALL, 116 FIRST STREET,  
NEPTUNE BEACH, FLORIDA**

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Pursuant to proper notice a Preliminary Budget Workshop Meeting of the City Council of the City of Neptune Beach was held July 5, 2000 at 6:10 p.m., in the Council Chambers, City Hall, 116 First Street, Neptune Beach, Florida.

Attendance:

IN ATTENDANCE:

Mayor George F. Vaughn, Jr.  
Councilor Thomas A. Tankersley  
Councilor Robert D. Shimp  
City Manager Richard A. Linn  
City Clerk Lisa Volpe  
Director of Finance John Herbst  
Deputy City Clerk Karla Strait

Absent:

Vice Mayor Edward S. Jones  
Councilor Ronald D. Patronik  
City Attorney Christopher A. White

Call to Order/Roll Call

The Mayor called the meeting to order at 6:00 p.m.

City Manager Linn presented the fiscal year 2001 proposed budgets for the Special Revenue, Fiduciary, and Debt Service Funds. Finance Director John Herbst explained that we legally adopted the budget for the Special Revenue Funds and the other funds were presented for informational purposes only. City Manager Linn and Finance Director John Herbst discussed the various line items and responded to various questions from council.

Councilor Tankersley requested that we:

1. review sign installations,
2. examine a health purchasing cooperation with Jacksonville Beach and Atlantic Beach,
3. use the Police Education Fund to cover overtime and,
4. contract out the function for the boom mower replacement.

Councilor Tankersley also asked how the Auto Dialer would be updated.

Mayor Vaughn asked City Manager Linn to raise the issue of requiring employees to work for a certain period of time or to reimburse the city for optional educational assistance at the next contract negotiation.

Mayor Vaughn also requested:

1. a formal budget amendment for the Jarboe Park Grant in the current year,
2. replacing the backstops in the little league field,
3. adding a water fountain and benches at the basketball court and,
4. a comparison of various tax and utility cost among the various

communities.

Councilor Shimp requested the installation of a security system in the lifeguard building.

Consensus: **RENAME THE CONTINENTAL CABLE FUND TO THE MEDIA ONE FUND.**

Finance Director John Herbst advised the council that it would be necessary to amend the FY2000 budget to reflect the fact that the Public Safety salary and overtime accounts were running ahead of appropriations. He reminded council that they had wanted to reduce the appropriation of unreserved surplus from \$300,000 to under \$100,000 and at the time, the Public Safety salary budget seemed to offer room for reduction. Herbst took responsibility for underestimating the number of officers likely to take advantage of the career tracks program and for not estimating the salary requirements accurately.

On the record Councilor Shimp stated on the record that he cared more about the residents when it came to flooding than he did Town Center.

Stormwater Utility Consensus: **ESTABLISH A STORM WATER UTILITY.**

Adjournment There being no further business, the meeting adjourned at 9:20 p.m.

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George F. Vaughn, Jr., Mayor

ATTEST:

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Lisa Volpe, CMC, City Clerk

Approved: \_\_\_\_\_