

**CITY OF NEPTUNE BEACH
CITY MANAGER ACTION LIST**

ISSUE	STATUS	PROJECTED COMPLETION DATE
FINANCE DEPARTMENT		
New Information software	Utility billing running and working out kinks and total package in progress	Sep-08
Fiscal Year 2009 Budget.	Preliminary numbers being input by Finance Dir. and checked by City Manager.	Sep-08
Goal Setting Session.	Preliminary work in progress.	Summer 2008
BUILDING DEPARTMENT		
914 Fifth Street foreclosure	Foreclosure in progress	On-going
COMMUNITY DEVELOPMENT DEPARTMENT		
2009 E.A.R. (Evaluation Appraisal Report).	Starting May, 08, and ending December, 08.	Jan-09
Workshop for EAR -Transportation Element	Next Planning Development Review Board mtg	Jul-08
PUBLIC WORKS DEPARTMENT		
Drainage ditches being cleaned.	In process.	On-going.
Kings Road Bridge.	Bid awarded & construction to begin	Feb. 2009
Sewer Nitrogen removal.	Request for Proposal (RFP) advertised	Closing date July 25, 2009
Re-use of wastewater effluent.	Determined not to be cost effective at this time	FY2008
Replacement of Playground Equipment	City of Jacksonville advertised the RFP	Fall 08
Community Garden ground preparation	In process	Jun-08
Cross walks enhancements on Third and Penman	Working with Jacksonville for Penman and contacted DOT numerous times for Third St.	Summer 08
PUBLIC SAFETY DEPARTMENT		
Speed Hump Requests.	Speed Humps will be installed on Kings Road at the completion of bridge rebuild. (No other requests at this time.)	FY 2008
Kings Road & Florida Boulevard traffic study.	COJ engineering dept. received results. Requested official results. Have called several times.	Spring 08

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SENIOR ACTIVITY CENTER		
Membership Drive.	Various Levels of Membership.	Ongoing. +\$11,00YTD
UNF Partnership Osher Lifelong Learning.	Open to the Public.	Resuming in Fall '08
Budget FY 2008-2009	Reducing costs, not services.	Submitted
Jaguar Vs. Packers Game	55 tickets available	Dec. 14, 2008 game day
Comcast Community Grant.	Application due 5/15/08. Submitted 5/9/08-Req \$50,000	TBA
CDBG 2008-2009 Grant Proposal - adjusted amount \$54,756.	Application submitted 1/18/08.	Approved June 08
Surf Camp-Fundraiser	June 9, 2008-July 11, 2008	71 Participants-\$2,039.50 benefit the Sr.Ctr.
Golf Tournament.	Fundraiser.	TBA
St. of Fl Capital Outlay Grant Dept. of Elder Affairs	Project begun June 21, 2008	Timeline being met-center schedule limited
Cruise 2009 Charleston to Bermuda Fund Raiser	Sailing May 2- May 9, 2009	Norwegian Cruise donating \$50/cabin-to date 36 rooms booked to date
Foundation Board Meeting	1-Aug-08	Goal Setting-Fiscal, Facilities, Fundraising, etc.
GENERAL		
Art in Roundabout.	Concept Approved by Council. Awaiting selection to be reviewed by Council	Unknow at this time
Town Center Parking	Workshop	On agenda

As submitted by City Manager 7/15/2008