

City of
Neptune Beach

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MEMO

TO: James R. Jarboe, City Manager
FROM: David Sembach, Director of Public Safety
DATE: February 4, 2010
RE: Forfeiture Fund Expenditures

The following list contains items we wish to purchase with money from the Forfeiture Fund. These goods and services are needed for us to efficiently and effectively perform our daily duties and responsibilities as a municipal police department. Our current budget does not have the funds needed to make these purchases and the grants we were awarded exclude or forbid the use for grant money for that use. Some of the items, however, could have been included in the grant but were far down on the list of importance or not known to be needed at the time the grant request was submitted.

1. .02 Blood Alcohol Sensor – Used to measure the Blood Alcohol Content (BAC) in investigations of underage drinking and driving. Cost - \$800.
2. Ear and Eye Protection – Protection when qualifying at the firing range. Cost - \$500.00.
3. Crime Scene Evidence Processing Kits – Cost - \$250.
4. Computer and software for Computer Voice Stress Analysis (cvsa). Alternative to polygraphs for use in pre-employment interviews, suspect/witness interviews and in-house investigations. Cost - \$3,195.
5. Hepatitis “B” Shots – Accreditation standards mandate hepatitis shots must be available (not mandatory) for all law enforcement officers. – Cost - \$2000.
6. Reimbursement – Reimbursement to our budget for legally mandated advertisements of “Notice of Forfeiture” in the Daily Record newspaper. – Cost - \$381.
7. Winter Jackets (2) – Uniform coats for our two new hires who do not fit into the used jackets we have. – Cost - \$600.
8. Accreditation Assessors – Once every three years expense. Travel and per diem expenses for mock assessment and assessment. – Cost - \$3000.
9. SWAT Equipment – Gloves (8) @ \$50.00 each = \$400. Jumpsuits (8) @ \$109 each = \$872. Combined cost - \$1272.

Total Amount of Request: \$11998

All of the money I have requested to spend will come from our forfeiture fund which has been set up and run in accordance with Florida State Statute 932.701 (Florida Contraband Forfeiture Act). None of the money will come from our tax paying citizens but will be spent to benefit those same citizens.