



## FIND IT FAST

### PG. 2

Cost-tracking and project report on Jarboe Park Improvements.

### PG. 4

Neptune Beach Senior Activity Center – Updates on Exterior Design and Upcoming Community Design Meeting!

### PG. 5

Infrastructure improvements, road closures, and various construction.



## TOWN CENTER FALL FESTIVAL

WEDNESDAY, OCTOBER 27<sup>TH</sup> – TRUNK OR TREAT AND COSTUME PARTY

Beaches Town Center hosted FREE events downtown that were enjoyed by many residents. Hotel Palms (Atlantic Beach Side) hosted the Beaches Town Center Boutique Fashion Show and Pop-up Party on October 7<sup>th</sup>.

North Beaches Art Walk celebrated their 14<sup>th</sup> Anniversary on October 21<sup>st</sup> with Live Music 'Where Atlantic Blvd. Meets the Ocean.'

Pictured above (photo courtesy of NBPD), is the Beaches Town Center, Children's Fall Fest Trunk or Treat and Costume Party. This event introduced the 'Beaches Version' of Trunk-or-Treating with decorated golfcarts and candy, treats and goodies for children to enjoy!

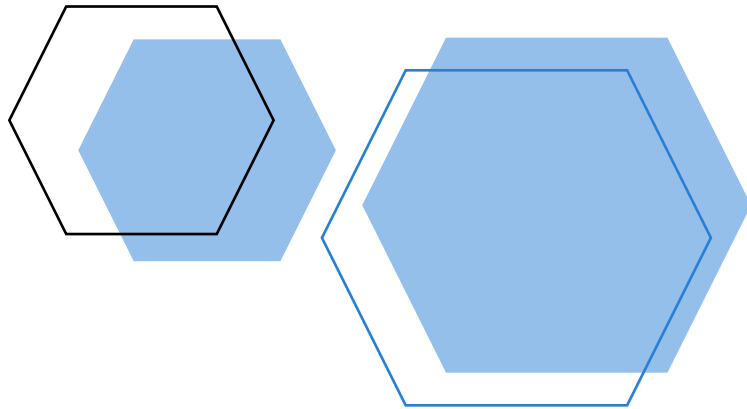


# JARBOE PARK UPDATES

## COST-TRACKING AND PROJECT REPORT

Construction for Phase I improvements at the park are quickly coming to an end. Two playgrounds have been installed with sunshades and seating areas. New concrete paths and asphalt trails have been constructed, tying nearly an additional three-quarters of a mile into the City's already complete East Coast Greenway. Eight pickleball courts, two tennis courts, two volleyball courts, and a junior basketball court have been added, complete with new fencing, striping, and lighting.

The City continues to add concrete paths throughout the park and will begin finish work in November. The main entrance to the park at 5<sup>th</sup> Street will be completed before 90<sup>th</sup> Anniversary Events begin on 11/19 and 11/20. Two new sunshades will be installed at the Southern end of the Volleyball Courts and Tennis Courts. Finish work items include additional grass seeding at various locations throughout the park, constructing an architectural fence around the HVAC units attached to the Neptune House, and landscaping.



# JARBOE PARK COST

## COST-TRACKING SPREADSHEET AND PUBLIC WORKS COSTS

Phase 1 of improvements to Jarboe Park included an original budget of \$1,243,088.00. Over the course of the project, two change orders were approved by the Council – one change order for ACON (the sitework and trails contractor) in the amount of \$41,812.50 and another for Kompan (the playground equipment) in the amount of \$55,850.78, bringing the total approved budget for Phase I improvements to \$1,340,751.28.

With construction winding down on Phase I, the City has spent \$1,201,711.46 towards improvements. The total remaining budget for improvements on Phase I is \$112,800.65, of which \$86,656.54 is currently earmarked for completing the new courts. Currently, the total for Phase I improvements is anticipated to be under budget by \$57.00, and assumes that all open purchase authorizations and budgeted items are completely exhausted.







# COST TRACKING

FULL COST TRACKING SPREADSHEET FOUND ON [ATTACHMENT A](#)

Asset	Original Contract Price *	Contract Price with C.O.	Current Billing Amount
<u>Courts, Lighting &amp; Fencing - Court Surfaces Contract (Approved 3/15/2021 during Special Council Meeting)</u>	-\$ 498,775.00	\$ 498,718.00	\$ (415,061.46)
<u>Fill Dirt - JB Coxwell, Purchase Authorization within the FY-21 Budget Amount for Jarboe Park CIP</u>	\$ 77,000.00	N/A	\$ (72,625.00)
<u>Concrete (Sidewalks, Curbs &amp; Parking) - Internal</u> Work completed by City Employees, Material Cost Only. Concrete: \$18,938.32 as of 8/30/2021. <u>Line 12, City Demolition also pulls from this line item approved amount.</u>	\$ 65,000.00	N/A	\$ (24,647.29)
<u>City Demolition - Internal</u> Work performed by PW Staff (Dumpsters, misc. concrete, etc. incl. \$2,500 Limbaugh Invoice for moving electrical, not shown on PW spreadsheet) <b>Updated 10/29/2021</b>	\$ -	N/A	\$ (32,045.59)





# COMMUNITY DESIGN CHARRETTE

11/29/21

## SENIOR ACTIVITY CENTER

## NEPTUNE BEACH SENIOR ACTIVITY CENTER

### EXTERIOR DESIGN + COMMUNITY MEETING

Marquis, Latimer + Halback hosted Leslie Lyne and Stefan Wynn on October 20<sup>th</sup> at their office in Saint Augustine. Mr. Marquis and the staff architect showed a couple of conceptual drawings that married together all of the requirements for the site, including a wrap-around front porch, parking, stormwater and architectural roof line.

The Team discussed an onsite meeting with residents, stakeholders and the community, and settled on November 29<sup>th</sup> at 5:30PM. ML+H will meet with the community in the front lawn of the NBSAC to discuss their conceptual drawings and gather community feedback. Please join us and come prepared to offer your ideas!

ML+H has until December to get completed drawings to the City. Shortly after drawings are received, permitting with SJRWMD will begin, and the RFP process for contractors will follow. Most likely, construction on exterior improvements will begin in early-February.

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## NBSAC AVAILABLE CONSTRUCTION FUNDS

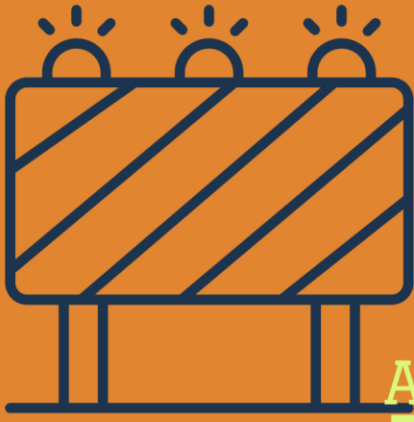
### FUNDRAISING & BUDGETING

The City of Jacksonville approved \$75,000.00 towards the final construction of Senior Activity Center during their May 2021 Council meeting. Eligible activities included the final connection for HVAC relocation work, Design & Permitting of the Parking Lot and Landscape Area, and Architectural Rendering, Materials, and Labor for the Front Porch construction. Staff will submit a reimbursement request the week of 11/1 to the City of Jacksonville for completed eligible activities.

Leslie Lyne attended the Atlantic Beach Council Meeting on 10/25 and received a \$2,000 donation check from the City of Atlantic Beach. The City of Neptune Beach is very grateful for the continued support of its sister city in Atlantic Beach and we can't wait until the Senior Center is open and can once again serve all beaches residents.

Final design from ML+H is expected to cost approximately \$36,000.00. Leslie Lyne was very successful in raising funds throughout the pandemic and last year. After the anticipated expense for final design and permitting, the donation balance for construction will be approximately \$154,000. Staff will submit a final plan and budget for construction as a part of the RFP process to select a contractor.





Florida Blvd. Closed between  
Penman Rd. & 3rd St.

**DETOUR**

ATLANTIC BLVD. OR  
PENMAN RD.



## ROAD CLOSURES

PENMAN ROAD CLOSING EAST OF PENMAN AND WEST OF 3<sup>RD</sup> ON 11/8

Progress is coming. Since 2017, the City has planned, designed, and funded a project that will have a profound impact on stormwater drainage for most of the City. The Florida Boulevard Culvert replacement project is scheduled to begin on November 8<sup>th</sup>, and will require an extended road closure. Beginning on Monday, November 1<sup>st</sup>, a 'soft-closure' will be in effect – no work will be performed but the intersection will be closed. This is so that normal commuters get used to the road being closed and use either Atlantic Boulevard or Penman Road to get to the Mayport Flyover and Atlantic Boulevard Bridge. On November 8<sup>th</sup> work will promptly begin on the culvert and the intersection at 5<sup>th</sup> Street and Florida Boulevard will be closed throughout the duration of the project (anticipated reopening in May).

On Saturday, October 30<sup>th</sup>, Florida Boulevard was closed between Penman Road and Atlantic Boulevard while Sprint removed cellular equipment from the City's Water Tower. This is the last cellular provider to remove their equipment from the water tower and their new parent company T-Mobile plans to demolish and remove existing ground equipment shortly after. Once Sprint and T-Mobile are finished then the City can begin repair and maintenance on the water tower. America Rescue Plan Act funding is going to be used to sandblast the water tower so that a new coating can be applied. Enterprise funding has also been programmed into the FY-22 budget to pay for repairs to the corral and other areas on the water tower.



**ONE-DAY  
ROAD CLOSURE**

**SATURDAY, OCTOBER 30  
FROM 8 AM - 5 PM**





# PUBLIC WORKS

## WASTEWATER EMERGENCY REPAIRS

The wastewater department has available positions and due to the vacancies, they're understaffed. To assist with meeting the labor demand shortages, JEA has sent temporary assistance including a wastewater operator and pump mechanic. JEA CEO Jay Stowe has been a phenomenal partner and the City thanks him and JEA for their assistance.

October proved to be a dramatic month for existing sanitary sewer infrastructure. A sinkhole was found at the intersection of Forest Avenue and Strickland Road, another found at the manhole at the intersection of Strickland Road and Seagull Cove, and another sinkhole found near 1626 and 1630 Arrowhead Trail. Due to the volume of issues and that one of the identified lines is the main gravity feed to a large section of the city into the Wastewater Treatment Facility, a limited emergency was declared allowing §2-377 (1) of the City's code to be activated – Automatic Granting for Emergency Purchases.

**Budget Transfer 2022-03 Request for Sewer Transfers** was created to identify fund accounts for transfer into the Repair and Maintenance fund for sewer (**ATTACHMENT B**). Transfers from within Sewer Services are scheduled to be made the week of 11/1 to increase 401-4335-535-30-46 Repair and Maintenance to cover the cost. Budget transfers within the same fund are allowed to be done by the City Manager without council approval under §2-363 as long as the transfer doesn't exceed the total appropriation for the fund.

JEA assisted the City and Gruhn May with a remote-controlled camera to televise the sewer mains on Forest Avenue and Strickland Road to help identify the exact locations of damage. The clay pipe had already been relined and was still failing. Because the pipe had already been relined, this section of sewer main is a good candidate for pipe-bursting.







# PUBLIC WORKS

## WASTEWATER TREATMENT FACILITY REPAIR & MAINTENANCE

The FY-22 Budget has funding programmed to repair neglected appurtenances of the wastewater treatment facility. Early in October, the clarifier in the WWTF went down and a contractor (Ovivo) was called to replace the drive mechanism. Prior to completing the work, staff in Wastewater and staff from Distribution and Collections took the opportunity to clean the clarifier.

Repair was also completed on the clarifier arm that had been repaired over five years ago (with zip ties and twine), this time with welded aluminum. After the clarifier pumps were installed, a deficiency was discovered within the rubber seals and stiffener – new rubber has been ordered and staff fabricated a new stiffener.

While cleaning the clarifier, crews also noticed a clog in the clarifier drain line and took the opportunity to clean and unclog the line.



# PUBLIC WORKS

## STORM WATER, WATER PLANT & STREETS

On October 8<sup>th</sup>, Stormwater crews responded to many issues caused by heavy rains. Approximately 2" of rainwater fell between 12:20 and 3:00 PM. Public Works began a spreadsheet to help track areas of the City with slow draining storm systems, standing water, or serious flooding. Capturing this data will assist in budgeting and planning improvements for stormwater in subsequent budget years.

The stormwater division also installed new pipe on the Northeast corner of Poinciana Road to improve drainage in that localized area. While installing pipe, crews also pumped the Poinciana Road ditch to decrease the level of water retained within it.

Stormwater crews also completed ditch work to improve drainage along Bay Road and Marsh Point Road, including the installation of a culvert.

In order to complete a wider sidewalk to the Bay Street entrance of the Butterfly Garden, the Stormwater Division installed a larger culvert at Jarboe Park between the ponds.





  
BEFORE  
REPAIRS



## PUBLIC WORKS

### STORM WATER, WATER PLANT & STREETS

Items for improvement as identified in the FDEP's recent sanitary survey for the Water Services Division have begun to be completed throughout the City's Drinking Water plant and distribution network. One of the wells were noted to be in need of repairs, and the water department scaled and repainted it. Another item noted to be in need of repair was with the City's Tray Aerator, and the Water Division completed maintenance on the aerator at the Water Plant.

The Water Department also assisted with repairs at the Emma Lane Lift-station and removed rags clogging the pump. While the pump was removed from the lift-station an inspection was conducted that showed there is significant wear on the impeller and wear ring, and further repair and maintenance will be required.

The Streets Division had a very busy month with removing a tree that fell within the right of way at 5<sup>th</sup> and Pine Streets, assisting other divisions with emergency repairs due to sink holes, and continuing their phenomenal work in Jarboe Park and the Butterfly Garden. The Streets Division will continue to form and pour concrete through the first couple weeks of November to get the entrance to Jarboe Park ready for the 90<sup>th</sup> Anniversary Celebration.





# CONTRACTORS SELECTED

## GENERAL ENGINEERING CONTINUING CONTRACT AWARDED TO FOUR FIRMS

On October 4<sup>th</sup>, the City Council approved the recommendation of the selections committee to award contracts to four firms for General Engineering Continuing Services. Dewberry Engineers, Inc., Jones Edmunds & Associates, inc., Ardurra Group, inc., and Kimley-Horn and Associates, inc. The City plans to use these contracts for a number of upcoming projects, and may even allow building permit applicants that wish for an expedited review of their plans to use one of the four third-party engineers to complete the review.

# UPCOMING SPECIAL EVENTS

90<sup>TH</sup> ANNIVERSARY, CHIEF'S WALK, CHRISTMAS IN THE PARK



**2021 SPECIAL EVENTS**

- October 27th Fall/Halloween Festival in Town Center
- November 3rd - Chief's City Walk
- November 4th - East Coast Greenway Ribbon Cutting
- November 19th - Movies with the Mayor
- November 20th - 90th Anniversary at Jarboe Park
- November 25th - Pete's Bar Thanksgiving bash
- December 3rd - Christmas in the Park
- December 4th - Lighting of the Christmas Tree
- December 11th - 2nd Annual Christmas Parade
- December 18th - Santa's sleigh ride through Town

MORE INFORMATION ON  
[WWW.FACEBOOK.COM/NEPTUNEBEACHPOLICE](https://www.facebook.com/NEPTUNEBEACHPOLICE)



**Jarboe Park Phase 1 Improvements - Project Cost Tracking - Page 1 of 2**

	Asset	Original Contract Price *	Contract Price with C.O.	Current Billing Date	Current Billing Amount	Approved Balance Remaining	Total Cost **	Funding Source
1	<u>Trail, Bridge &amp; Bridge Relocation: Site Work (Pond, Courts &amp; Playground site work) - ACON Contract with Change Order #1</u> <u>(Approved 2/16/2021 during Special Council Meeting)</u>	\$ 279,379.98	\$ 321,192.48	5/24/2021	\$ (321,192.48)	\$ -	321,192.48	Better Jax/Recreational Trails Program Grant
2	<u>ADA Parking - Internal Work Performed by City Employees</u>	\$ 12,000.00	N/A	3/22/2021	\$ -	\$ 12,000.00	12,000.00	Better Jax
3	<u>Playgrounds - Kompan contract with Change Order #1</u> <u>(Approved 2/16/2021 during Special Council Meeting) PAID 7/14/21</u>	\$ 232,801.05	\$ 288,651.83	7/14/2021	\$ (288,651.83)	\$ -	288,651.83	Better Jax/Eckstein Foundation Grant/Donations
4	<u>Courts, Lighting &amp; Fencing - Court Surfaces Contract (Approved 3/15/2021 during Special Council Meeting)</u>	\$ 498,775.00	\$ 498,718.00	10/1/2021	\$ (415,061.46)	\$ 83,656.54	498,718.00	Better Jax - <b>Updated 10/29/2021</b>
5	<u>Multi-Use Field &amp; Landscaping - Belcorp Purchase Authorization Approved by CM within Approval Authority</u> (Sod and Hydroseed, Additional Landscaping may come from another line item)	\$ 7,500.00	N/A	4/23/2021	\$ (4,113.36)	\$ 3,386.64	7,500.00	Better Jax
6	<u>Surveying Services - Ghiotto Surveying Contract (Approved 2/16/2021 during Special Council Meeting), Surveying</u>	\$ 16,045.00	N/A	2/25/2021	\$ (15,092.00)	\$ 953.00	16,045.00	Better Jax
7	<u>Fill Dirt - JB Coxwell, Purchase Authorization within the FY-21 Budget Amount for Jarboe Park CIP</u>	\$ 77,000.00	N/A	7/6/2021	\$ (72,625.00)	\$ 4,375.00	77,000.00	Better Jax - <b>Updated 10/29/2021</b>
*** 8	<u>Concrete (Sidewalks, Curbs &amp; Parking) - Internal Work completed by City Employees, Material Cost Only. Concrete: \$18,938.32 as of 8/30/2021. <b>Line 12, City Demolition also pulls from this line item approved amount.</b></u>	\$ 65,000.00	N/A	10/1/2021	\$ (24,647.29)	\$ 10,807.12	65,000.00	Public Works, Water & Sewer Svcs., Stormwater Utilities - Line item transfers (reductions in one fund to increase Jarboe Park CIP Fund) <b>Updated: 10/29/2021</b>
9	<u>Furnishings - Considered part of Phase 1 by Design Engineer, but will not be completed during FY-21 and will need to be budgeted in FY-22</u>	\$ -	N/A		\$ -	\$ -	-	TBD
10	<u>Pavilion - Removed from the scope of work for Ball Courts, and will not be completed in FY-21, and will need to be budgeted in FY-22</u>	\$ -	N/A		\$ -	\$ -	-	TBD
11	<u>Stormwater Improvements - Materials from Oldcastle &amp; Allen's Culverts, Work completed by PW staff. Unanticipated work, corrected and designed by City Staff, includes: storm inlets, piping, and outfalls; Labor from Gruhn - May (\$16,268.80)</u>	\$ 28,347.80	N/A	6/3/2021	\$ (28,282.45)	\$ 65.35	28,347.80	Stormwater Utility Fund
12	<u>City Demolition - Internal Work performed by PW Staff (Dumpsters, misc. concrete, etc. incl. \$2,500 Limbaugh Invoice)</u> <b>Updated 10/29/2021</b>	\$ -	N/A	10/1/2021	\$ (29,545.59)	\$ (29,545.59)	-	Pulls from Line Item 8 Concrete (Sidewalks, Curbs & Parking) for approved amounts.
13	<u>Phase 2 (Formerly Phase 1B &amp; pieces of 1C) - Parking Lot on West side of 5th Street, Moving Old City, Multi-purpose Field, Furnishings &amp; Landscaping, including trees (dependent upon COJ funding) and irrigation.</u>	TBD	N/A	TBD	N/A	N/A	TBD	TBD
14	<u>Phase 3 (Formerly Phase 2) - Eastside Path, with significant dirt work as called out by the Design Engineer, includes new bridges, and Parking Lot on East side of Park (on otherside of the ditch)</u>	TBD	N/A	TBD	N/A	N/A	TBD	TBD

\*\*Total Price of Contracts/P.A.'s without C.O.'s: \$ 1,216,848.83

\*\*Total Price of Contracts/P.A.'s with Approved C.O.'s: \$ 1,314,512.11

Total Billed to Date: \$ (1,199,211.46)

N/A: Not Applicable  
TBD: To Be Determined

FY-20 + FY-21 \$1,243,088 + Change Orders \$97,663.28:	\$ 1,340,751.28
<b>****Total Remaining Budget Balance: \$ 115,300.65</b>	

Remaining Approved Amounts \$ 115,243.65

<b>(OVER)/UNDER BUDGET</b>	
Total Remaining Budget less Remaining Approved Amounts	\$ 57.00





Jarboe Park Phase 1 Improvements - Project Cost Tracking - Page 2 of 2

FY-20 + FY-21 Approved Budgets: \$ 1,243,088.00  
ACON Change Order #1 Amount: \$ 41,812.50  
Kompan Change Order #1 Amount: \$ 55,850.78  
Total Amount of Approved Change Orders: \$ 97,663.28  
Total Council Approved Amounts w/Change Orders: \$ 1,340,751.28

\* Unless otherwise noted, work is performed by a contract or Purchase Authorization (There are instances where material cost alone is estimated, and labor not considered, since City Employees would perform the work)

\*\* Assumes that the entire contract or Purchase Authorization is used

\*\*\* This Amount is anticipated to above the FY-20 & FY-21 Budgeted Amounts and will require transfers to the Jarboe Park CIP from Public Works Funds

\*\*\*\* The Total without including Change Orders into the Calculation of Budget Remaining is: \$899,818.38

Parsons Estimates (received 10/30/20)			
Phase 1	\$ 2,223,946.00		\$ 2,223,946.00
Phase 2		\$ 586,018.83	\$ 586,018.83
Parsons Phase 1 and 2 Total Estimate:			\$ 2,809,964.83

## Jarboe Park Demo Expenses

Date	Location	Description	Cost
10/26/2020	Home Depot	100ft Orange Safety Fence, rebar caps	\$404.67
10/27/2020	Berman Bros Inc	Carbon Steel Rebar	\$183.30
10/27/2020	Ace	pliers 7", Cableties, gardner bender, no trespassing signs	\$126.76
10/30/2020	Home Depot	Fence items	\$68.05
10/30/2020	Home Depot	Galvanized fence post, eye anchor	\$68.05
11/2/2020	Home Depot	Fence items	\$307.61
11/4/2020	Ace	Fasteners	\$10.36
11/9/2020	WastePro Invoice #0000469042	Disposal	\$424.15
11/9/2020	Home Depot	Fence items	\$88.50
11/9/2020	Home Depot	tie wire	\$88.50
11/10/2020	Home Depot	Chain link fence	\$4,311.30
11/12/2020	Home Depot	Fence Items	\$146.08
11/16/2020	WastePro Invoice #0000469195	Disposal	\$1,102.42
11/19/2020	Home Depot	Permit Box (2)	\$79.94
11/20/2020	Home Depot	Bit Set, driver set, post mix	\$94.38
11/24/2020	United -Invoice 56390	Concrete Disposal	\$1,200.00
11/30/2020	United - Invoice 56525	Concrete Disposal	\$900.00
12/4/2020	United- Invoice 56626	Concrete Disposal	\$900.00
2/5/2021	United- Invoice 58161	Concrete Disposal	\$750.00
2/8/2021	United- Invoice 58210	Concrete Disposal	\$450.00
2/11/2021	Allen's Culvert- PA9640	Culvert piping for drainage	\$4,430.00
2/11/2021	United- Invoice 58299	Concrete Disposal	\$300.00
2/12/2021	United- Invoice 58335	Hauling Asphalt Millings	\$127.50
2/22/2021	United- Invoice 58558	Hauling Asphalt Millings	\$616.25
2/26/2021	United- Invoice 58687	Hauling Asphalt Millings	\$510.00
2/3/2021	Home Depot	Fence items	\$205.00
3/9/2021	Tucker Equipment	Georgia Buggy for Concrete	\$92.91
3/9/2021	Limbaugh Electrical	Relocate main service for new bridge footer	\$2,173.21



3/17/2021	Ace Hardware	Nails to form concrete pour	\$19.99
3/10/2021	Argos	Concrete Pours	\$5,911.41
3/23/2021	Home Depot	Sakrete Expansion Joint	\$102.80
3/17/2021	Argos	Concrete Pours	\$1,849.69
3/29/2021	Ace	Foamboard, Liquid Nails	\$21.96
3/31/2021	Ace	Concrete Mix	\$36.72
3/24/2021	Argos	Concrete Pours	\$2,959.50
3/31/2021	Argos	Concrete Pours	\$1,479.75
4/6/2021	Ace	plumbing parts for water to tennis and volleyball courts	\$85.51
4/6/2021	Ferguson	plumbing parts for water to tennis and volleyball courts	\$260.00
4/20/2021	Pine Castle	Boards for forming	\$81.03
4/22/2021	United- Invoice 60264	Disposal	\$150.00
4/26/2021	United- Invoice 60422	Disposal	\$1,256.25
5/7/2021	Harrington- Invoice 037D1206	conduit supplies	\$1,456.00
5/7/2021	Harrington- Invoice 037D1205	conduit supplies	\$1,698.70
5/12/2021	Ace	conduit supplies	\$12.12
5/12/2021	Argos	Concrete Pours	\$853.02
5/12/2021	City Electric Supply	conduit for fiber to Neptune House and future power to well	\$181.22
6/1/2021	City Electric Supply	conduit for fiber to Neptune House and future power to well	\$11.08
6/15/2021	Roundtree Sod	bahia grass for edges of tennis courts	\$250.00
7/1/2021	North FI Feed & Farm Supply Inv-40321	bahia grass	\$539.60
7/14/2021	Argos	Concrete Pours	\$3,190.10
7/20/2021	Econo Signs	Jarboe Park Trail Grant Signs	\$73.80
7/28/2021	Argos	Concrete Pours	\$723.50
8/3/2021	Home Depot	Boards for forming	\$116.04
8/5/2021	Roundtree Sod	Bahia	\$250.00
8/10/2021	Ace Hardware	Concrete mix to finish area	\$52.90
8/10/2021	Argos	Concrete Pours	\$1,447.00
8/13/2021	Roundtree Sod	Bahia	\$250.00
8/14/2021	Denali Materials	Sand for Volleyball Courts	\$4,785.33

8/18/2021	Roundtree Sod	Bahia	\$250.00
8/23/2021	Pine Castle	Boards for forming	\$97.23
8/25/2021	Argos	Concrete Pours	\$2,186.25
8/31/2021	Limbaugh Electrical	Install circuits for HVAC equipment	\$1,602.34
9/15/2021	Ace Hardware	concrete materials	\$55.40
9/27/2021	Home Depot	Boards for forming	\$63.84
9/25/2021	Denali Materials	Sand for Volleyball Courts	\$797.61
10/12/2021	Argos	Concrete Pours	\$3,306.25

Total \$58,622.88

Concrete	\$24,647.29
Demolition	\$29,545.59
Stormwater	\$4,430.00





## **BUDGET AMENDMENT REQUEST**

DATE: \_\_\_\_\_

Name of  
Requestor: \_\_\_\_\_

Budget Amendment/Transfer Number: \_\_\_\_\_

Account Number	Project Number	Budget Amendment/Transfer	Description	Amount Increase/ (Decrease)	Current Budget	Revised Budget

### **REVIEW PROCESS:**

Department Head	
Chief Financial Officer	
City Manager	

Date of Council  
Meeting Approval:

\_\_\_\_\_  
Mayor Elaine Brown

*Explanation Page for Each Line Item Must Immediately Follow*







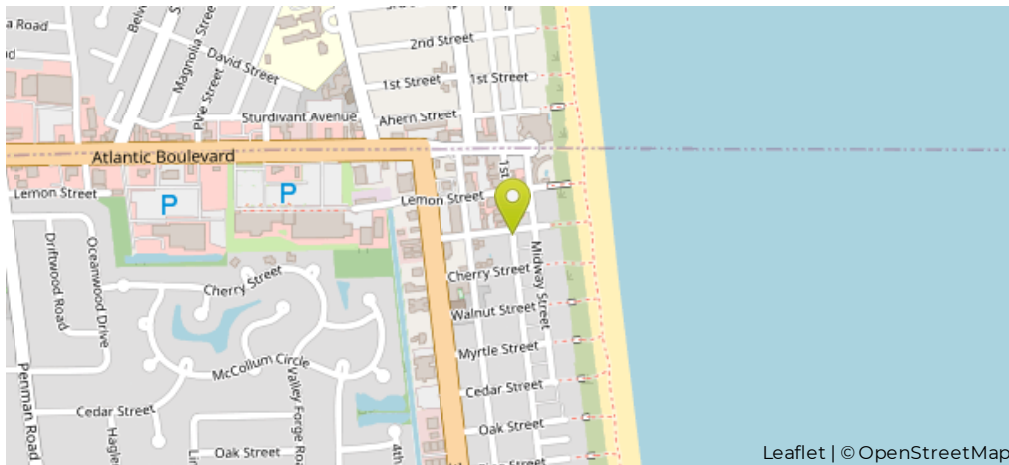
# City of Jacksonville - Transportation

Colin Moore  
10/29/2021

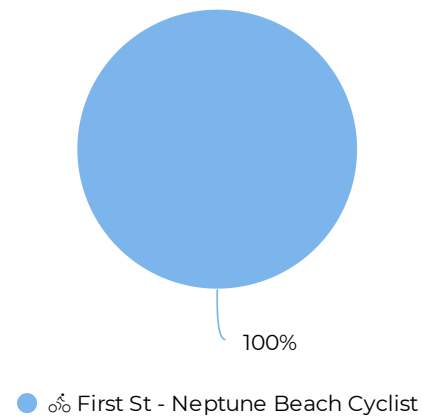
# First St - Neptune Beach

January 1, 2021 → October 28, 2021

## Location

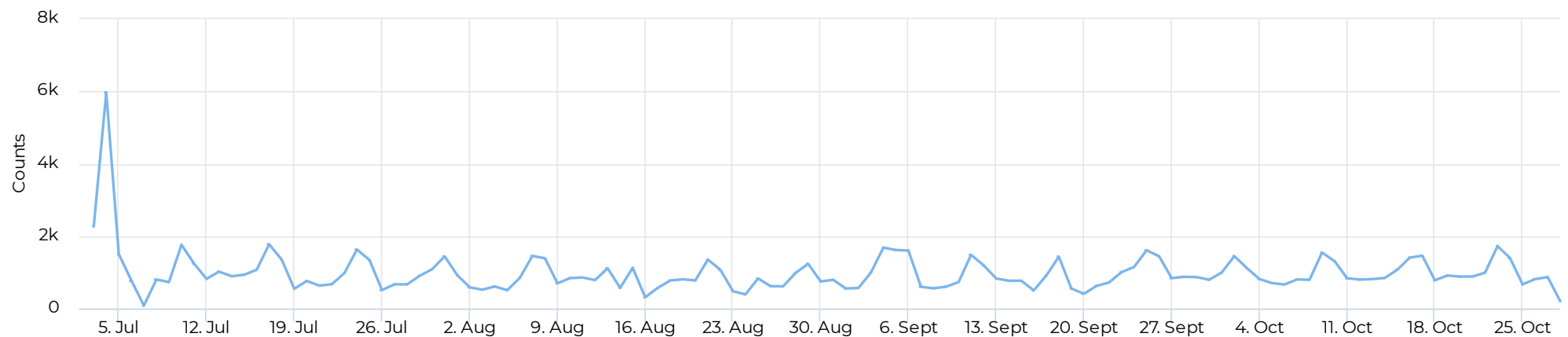


## Distribution



No Data

## Daily traffic



# First St - Neptune Beach

January 1, 2021 → October 28, 2021

## Key Figures Summary

Site	Total	Average	Peak Count	Peak Period
First St - Neptune Beach Cyclist	115,758	981	5,970	Sun Jul 4, 2021





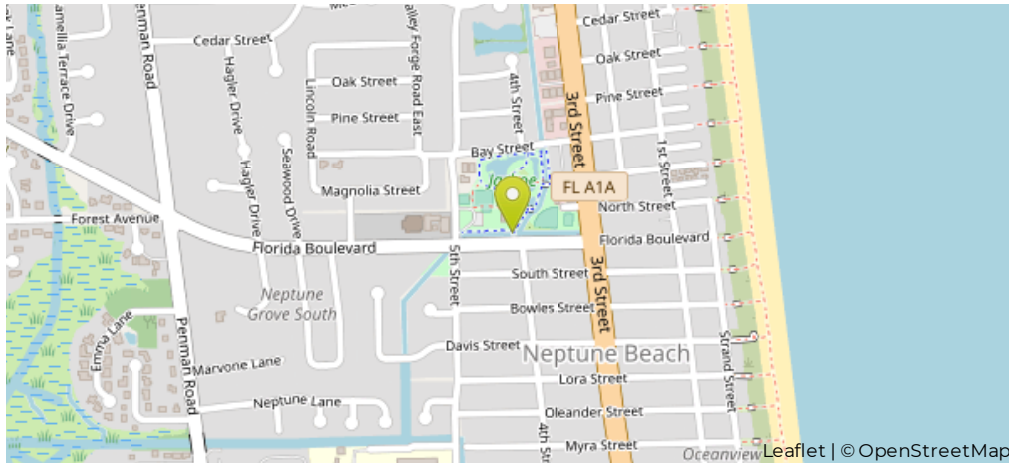
# City of Jacksonville - Transportation

Colin Moore  
10/29/2021

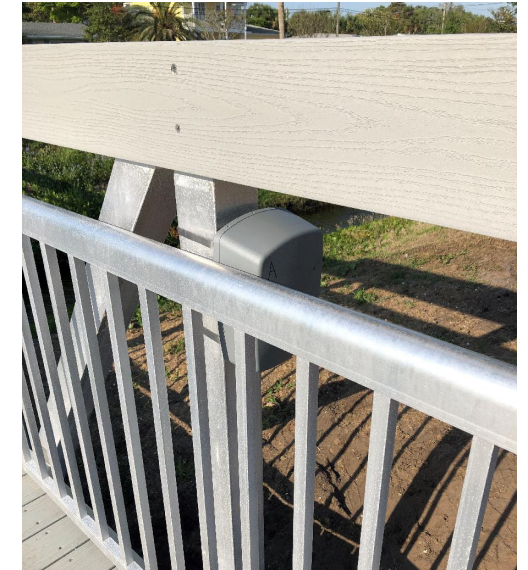
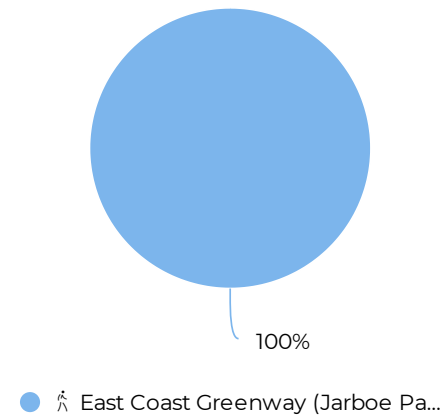
# East Coast Greenway (Jarboe Park)

January 1, 2021 → October 28, 2021

## Location



## Distribution



## Daily traffic



# East Coast Greenway (Jarboe Park)

January 1, 2021 → October 28, 2021

## Key Figures Summary

Site	Total	Average	Peak Count	Peak Period
East Coast Greenway (Jarboe Park)	48,636	267	585	Sun Oct 17, 2021